

Final Budget

South Big Horn Conservation District
408 Greybull Avenue
Greybull, WY 82426
307-765-2483 ext. 103
Big Horn County

Budget Hearing Information	Names of Board Members	Date of End of Term
Location: Greybull Farm Service Center	George Kelso, Chairman	12/31/2026
Date: July 11, 2023	Linda Hamilton, Vice Chairman	12/31/2024
Time: 4:00 PM	Howard Wildman, Secretary	12/31/2026
Budget Prepared by: Ashley Coenen	Eddie Johnson, Treasurer	12/31/2026
	Walter Hibbert, Member	12/31/2024

S-A BUDGET MESSAGE

W.S. 16-12-403 (c)

The South Big Horn Conservation District will continue their role in the "locally led" conservation efforts. Efforts will continue to protect and enhance the County's water quality and quantity. Watershed planning efforts will continue with the prioritized watershed identified by the TMDL. The district will continue to support the development of wildlife and wetland habitat. Partnerships will continue to be developed and maintained to provide opportunities to landowners and users within the district. Information and education programs will be made available as they pertain to resource management. The tree program will continue to be offered for conservation purposes. The mission statement that was developed will govern the district's direction in the coming year.

S-B RESERVE DESCRIPTION

The operating reserve is intended to provide an internal source of funds for situations such as sudden increase in expenses, one-time budgeted expenses, unanticipated loss in funding, and to manage temporary timing differences in cash flows. Operating reserve funds are not intended to replace permanent loss of funds or eliminate ongoing budget gap. It is the intention of the South Big Horn Conservation District for operating reserves to be used and replenished within a reasonable short period of time.

Does the district have regular office hours exceeding 20 hours per week?

Yes

Address of office: 408 Greybull Avenue

City, State, Zip: Greybull, WY 82426

Phone Number: 307-765-2483 ext 103

Hours Open: 7:30-4:00 pm

Where are the minutes of your board meeting available for public review?

In the office or on the district website (www.southbighorncd.com)

How and where are the notices of meetings posted for the public?

Website

Where are the public meetings held?

First Tuesday of each month at the Farm Service Center, Greybull WY

South Big Horn Conservation District				FYE: 6/30/2025	
REVENUE	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval	
Mill Levy Tax Revenue	\$ 66,422	\$ 67,109	\$ 68,000	\$ 68,000	
Total Mill Levy	\$ 66,422	\$ 67,109	\$ 68,000	\$ 68,000	
Revenue from other Governments					
City (or town) Aid	\$ 1,616	\$ -	\$ -	\$ -	
Big Horn County Weed & Pest	\$ -	\$ -	\$ 20,000	\$ 20,000	
Total Government Support	\$ 1,616	\$ -	\$ 20,000	\$ 20,000	
Miscellaneous Revenue					
Hazardous Household Waste Collection	\$ 6,500	\$ -	\$ 5,000	\$ 5,000	
Nowood WID Reimbursements	\$ -	\$ -	\$ 650	\$ 650	
Shell Valley WID Reimbursements	\$ -	\$ 432	\$ -	\$ -	
Tree Income	\$ 3,818	\$ 5,492	\$ 5,000	\$ 5,000	
Tree sales tax (Calender Year)	\$ -	\$ 198	\$ 200	\$ 200	
Other Income	\$ 518	\$ 1,018	\$ 1,000	\$ 1,000	
Home Compost Bins	\$ -	\$ 2,722	\$ 1,350	\$ 1,350	
Home Compost Bins Sales Tax (Calendar Year)	\$ -	\$ -	\$ 68	\$ 68	
University of Wyoming - Barnyards & Backyards	\$ -	\$ 1,334	\$ 1,000	\$ 1,000	
Total Miscellaneous Revenue	\$ 10,836	\$ 11,197	\$ 14,268	\$ 14,268	
WDA Grants					
Lab Funds	\$ 2,981	\$ 1,641	\$ 3,882	\$ 3,882	
Annual WDA	\$ 8,824	\$ 8,824	\$ 8,824	\$ 8,824	
WQ Grant - Alkali/Leavitt	\$ 2,310	\$ -	\$ -	\$ -	
TOTAL WDA GRANTS	\$ 14,114	\$ 10,465	\$ 12,706	\$ 12,706	
WWDC - SWPP					
Shell Canal- Tin Can Alley	\$ 11,893	\$ -	\$ -	\$ -	
Nowood Limited Partnership	\$ 10,178	\$ -	\$ -	\$ -	
Paxton Pipeline	\$ -	\$ 35,000	\$ -	\$ -	
Thompson Lateral	\$ -	\$ -	\$ 35,000	\$ 35,000	
Van Fleet Irrigation Pipeline	\$ -	\$ -	\$ 35,000	\$ 35,000	
McNiven Irrigation Pipeline	\$ -	\$ -	\$ 21,200	\$ 21,200	
Raftor T Irrigation Pipeline	\$ 18,500	\$ -	\$ -	\$ -	
Flitner Pipeline & Headgate	\$ -	\$ 9,400	\$ -	\$ -	
Sawyer Anderson Pipeline	\$ -	\$ -	\$ 35,000	\$ 35,000	
North Antelope Drainage District	\$ -	\$ -	\$ 35,000	\$ 35,000	
Craft Irrigation Pipeline	\$ -	\$ -	\$ 21,250	\$ 21,250	
Lower Greybull River Pipeline	\$ -	\$ -	\$ 27,500	\$ 27,500	
TOTAL WWDC - SWPP	\$ 40,570	\$ 44,400	\$ 209,950	\$ 209,950	
DEQ - SECTION 319					
Thompson Lateral	\$ -	\$ -	\$ 209,639	\$ 209,639	
Paxton Pipeline	\$ -	\$ 77,958	\$ -	\$ -	
Adams-Sorensen Pipeline	\$ -	\$ -	\$ 71,983	\$ 71,983	
BHR Pipeline	\$ -	\$ -	\$ 439,000	\$ 439,000	
TOTAL DEQ - SECTION 319	\$ -	\$ 77,958	\$ 720,623	\$ 720,623	
Wyoming Community Foundation					
Wyoming Community Foundation	\$ -	\$ 5,000	\$ -	\$ -	
TOTAL WCF	\$ -	\$ 5,000	\$ -	\$ -	
Interest					
Checking Account 5307	\$ 92	\$ 180	\$ 175	\$ 175	

Tree Checking Account 5343	\$ 1	\$ 7	\$ 7	\$ 7
Grant Savings Account 1270	\$ 8	\$ 5	\$ 5	\$ 5
Tree Savings Account 2184	\$ 11	\$ 20	\$ 25	\$ 25
Reserve Account 7053	\$ 177	\$ 800	\$ 198	\$ 198
Total Interest	\$ 289	\$ 1,012	\$ 410	\$ 410
TOTAL REVENUE	\$ 133,847	\$ 217,140	\$ 1,045,956	\$ 1,045,956

South Big Horn Conservation District		FYE: 6/30/2025		
EXPENSES	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
ADMINISTRATION EXPENSES				
District Manager-Wages	\$ 36,225	\$ 36,140	\$ 44,156	\$ 44,156
Payroll Expenses (EFPTS)	\$ 5,980	\$ 6,230	\$ 6,600	\$ 6,600
Workers Compensation	\$ 1,048	\$ 1,095	\$ 1,500	\$ 1,500
Unemployment Insurance	\$ -	\$ -	\$ -	\$ -
Wyoming Retirement System	\$ 7,036	\$ 7,582	\$ 8,026	\$ 8,026
Health Savings Account	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600
TOTAL ADMINISTRATION EXPENSES	\$ 53,889	\$ 54,646	\$ 63,883	\$ 63,883
OFFICE EXPENSES				
Postage	\$ 1,408	\$ 1,830	\$ 1,500	\$ 1,500
Internet	\$ 749	\$ 749	\$ 749	\$ 749
Office Supplies	\$ 1,290	\$ 2,190	\$ 2,000	\$ 2,000
Equipment	\$ -	\$ -	\$ 1,000	\$ 1,000
Bank Expenses	\$ -	\$ 61	\$ 150	\$ 150
Misc. Office	\$ 170	\$ 794	\$ 500	\$ 500
Donations (Greybull & Paintrock FFA)	\$ -	\$ 1,074	\$ 550	\$ 550
TOTAL OFFICE EXPENSES	\$ 3,618	\$ 6,697	\$ 6,449	\$ 6,449
DUES				
NACD	\$ 775	\$ 500	\$ 101	\$ 101
WACD	\$ 3,850	\$ 4,850	\$ 4,740	\$ 4,740
WCDEA	\$ 25	\$ 25	\$ 25	\$ 25
Bridger Plant Materials	\$ 35	\$ 35	\$ 35	\$ 35
TOTAL DUES	\$ 4,685	\$ 5,410	\$ 4,901	\$ 4,901
MILEAGE				
District Manager	\$ 511	\$ 1,600	\$ 1,800	\$ 1,800
Board of Supervisors	\$ 1,611	\$ 873	\$ 2,000	\$ 2,000
TOTAL MILEAGE	\$ 2,121	\$ 2,473	\$ 3,800	\$ 3,800
MEETINGS				
Board Meetings	\$ 38	\$ -	\$ 100	\$ 100
Area Meetings	\$ 15	\$ 43	\$ 60	\$ 60
WACD Convention	\$ 765	\$ 383	\$ 1,000	\$ 1,000
NACD Convention	\$ -	\$ -	\$ -	\$ -
Tours	\$ -	\$ -	\$ -	\$ -
Legislative Meeting	\$ -	\$ 55	\$ 60	\$ 60
Lodging & Meals	\$ 295	\$ 1,004	\$ 1,500	\$ 1,500
Trainings	\$ 283	\$ -	\$ -	\$ -
TOTAL MEETINGS	\$ 1,397	\$ 1,484	\$ 2,720	\$ 2,720
ADVERTISING				
Legal Notices	\$ 567	\$ 628	\$ 800	\$ 800
Newspaper Ads	\$ 204	\$ -	\$ -	\$ -
TOTAL ADVERTISING	\$ 771	\$ 628	\$ 800	\$ 800
EDUCATION				

Public Education- Schools	\$ 1,009	\$ 374	\$ 1,000	\$ 1,000
University of Wyoming - Barnyards & Backyards Rural Living Workshop	\$ -	\$ 766	\$ 1,500	\$ 1,500
TOTAL EDUCATION	\$ 1,009	\$ 1,140	\$ 2,500	\$ 2,500
SUBSCRIPTIONS				
Greybull Standard	\$ -	\$ 40	\$ 40	\$ 40
Northern WY Daily News	\$ 48	\$ 48	\$ 48	\$ 48
Barnyards & Backyards	\$ 10	\$ 26	\$ 13	\$ 13
TOTAL SUBSCRIPTIONS	\$ 58	\$ 114	\$ 101	\$ 101
MISCELLANEOUS				
BOD Election SBHCD	\$ 1,321	\$ -	\$ 1,500	\$ 1,500
SVWID Election	\$ -	\$ 597	\$ -	\$ -
NWID Election	\$ 251	\$ -	\$ 1,300	\$ 1,300
Mill Levy Election	\$ 75	\$ -	\$ -	\$ -
Hazardous Household Waste	\$ 11,620	\$ -	\$ 8,000	\$ 8,000
Level 1 Studies	\$ -	\$ -	\$ -	\$ -
BCED Rural Living Handbook	\$ -	\$ -	\$ 1,000	\$ 1,000
Home Compost Bin	\$ -	\$ 1,636	\$ 954	\$ 954
Department of Revenue (Sales Tax)	\$ -	\$ 68	\$ 68	\$ 68
No Till Drill	\$ -	\$ -	\$ 20,000	\$ 20,000
TOTAL MISCELLANEOUS	\$ 13,267	\$ 597	\$ 32,822	\$ 32,822
TREE PROGRAM				
One Canopy Nursery	\$ -	\$ 1,125	\$ 1,500	\$ 1,500
Lincoln Oakes Nursery	\$ 2,256	\$ -	\$ -	\$ -
Schumacher's Nursery	\$ 928	\$ 2,301	\$ 2,000	\$ 2,000
Chief River Nursery	\$ -	\$ 1,268	\$ -	\$ -
Customer Refunds	\$ 63	\$ 477	\$ 200	\$ 200
Nursery License	\$ 25	\$ 25	\$ 25	\$ 25
Serlkay Printing & Folding	\$ 75	\$ -	\$ -	\$ -
Sales Tax	\$ -	\$ 199	\$ 200	\$ 200
Earth Day Trees	\$ -	\$ 438	\$ 500	\$ 500
Stripe Payout Fees	\$ -	\$ 41	\$ 50	\$ 50
TOTAL TREE PROGRAM	\$ 3,347	\$ 5,874	\$ 4,475	\$ 4,475
WATER MONITORING				
Supplies	\$ 1,547	\$ 1,836	\$ 2,000	\$ 2,000
Equipment/Repair	\$ -	\$ -	\$ -	\$ -
Consultant Fees	\$ -	\$ -	\$ -	\$ -
TOTAL WATER MONITORING	\$ 1,547	\$ 1,836	\$ 2,000	\$ 2,000
WDA GRANTS				
7K Ranch RHAP	\$ 1,012	\$ -	\$ -	\$ -
7K Ranch RHAP REIMBURSEMENT	\$ 22,041	\$ -	\$ -	\$ -
TOTAL WDA GRANTS	\$ 23,053	\$ -	\$ -	\$ -
WWDC- SWPP				
Shell Canal- Tin Can Alley	\$ 11,893	\$ -	\$ -	\$ -
Nowood Limited Partnership	\$ 10,178	\$ -	\$ -	\$ -

Paxton Pipeline	\$ -	\$ 35,000	\$ -	\$ -
Thompson Lateral	\$ -	\$ -	\$ 35,000	\$ 35,000
Van Fleet Irrigation Pipeline	\$ -	\$ -	\$ 35,000	\$ 35,000
McNiven Irrigation Pipeline	\$ -	\$ -	\$ 21,200	\$ 21,200
Raftor T Irrigation Pipeline	\$ 18,500	\$ -	\$ -	\$ -
Flitner Pipeline & Headgate	\$ -	\$ 9,400	\$ -	\$ -
Sawyer Anderson Pipeline	\$ -	\$ -	\$ 35,000	\$ 35,000
North Antelope Drainage District	\$ -	\$ -	\$ 35,000	\$ 35,000
Craft Irrigation Pipeline	\$ -	\$ -	\$ 21,250	\$ 21,250
Lower Greybull River Pipeline	\$ -	\$ -	\$ 27,500	\$ 27,500
TOTAL WWDC- SWPP	\$ 40,570	\$ 44,400	\$ 209,950	\$ 209,950
DEQ- SECTION 319				
Thompson Lateral	\$ -	\$ -	\$ 209,639	\$ 209,639
Paxton Pipeline	\$ -	\$ 77,659	\$ -	\$ -
Adams-Sorensen Pipeline	\$ -	\$ -	\$ 71,983	\$ 71,983
BHR Pipeline	\$ -	\$ -	\$ 439,000	\$ 439,000
TOTAL DEQ-SECTION 319	\$ -	\$ 77,659	\$ 720,623	\$ 720,623
LEGAL ACCOUNTING				
Litigation	\$ -	\$ -	\$ -	\$ -
Acct./Audits	\$ -	\$ -	\$ -	\$ -
TOTAL LEGAL ACCOUNTING	\$ -	\$ -	\$ -	\$ -
Wyoming Community Foundation				
Wyoming Community Foundation	\$ -	\$ 5,000	\$ -	\$ -
TOTAL WCF	\$ -	\$ 5,000	\$ -	\$ -
TOTAL OPERATING EXPENSES	\$ 95,444	\$ 153,314	\$ 991,140	\$ 991,140
INDIRECT COSTS				
Surety Bond (Rams Head Insurance)	\$ 525	\$ 525	\$ 525	\$ 525
Liability Insurance (LGLP)	\$ 500	\$ 600	\$ 600	\$ 600
TOTAL INDIRECT COSTS	\$ 1,025	\$ 1,125	\$ 1,125	\$ 1,125
TOTAL EXPENSES (ADMINISTRATION, OPERATION INDIRECT)	\$ 150,358	\$ 209,085	\$ 1,056,148	\$ 1,056,148

South Big Horn Conservation District

FYE: 6/30/2025

Cash Flow	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
GENERAL FUNDS				
Checking account *5307	\$ 30,940	\$ 36,864	\$ 40,000	\$ 40,000
Tree Checking account *5343	\$ 653	\$ 4,323	\$ 3,600	\$ 3,600
Grant Savings Account *1270	\$ 457	\$ 461	\$ 465	\$ 465
Tree Savings Account *2184	\$ 2,507	\$ 3,161	\$ 6,500	\$ 6,500
TOTAL GENERAL FUNDS	\$ 34,557	\$ 44,810	\$ 50,565	\$ 50,565
RESERVES				
Reserves Account *7053	\$ 87,450	\$ 88,260	\$ 68,260	\$ 68,260
TOTAL RESERVES	\$ 87,450	\$ 88,260	\$ 68,260	\$ 68,260
TOTAL CASH FLOW	\$ 122,006	\$ 133,069	\$ 118,825	\$ 118,825

South Big Horn Conservation District

FYE: 6/30/2025

Overview	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
REVENUE SUMMARY				
MILL LEVY	\$ 66,422	\$ 67,109	\$ 68,000	\$ 68,000
GOVERNMENT SUPPORT	\$ 1,616	\$ -	\$ 20,000	\$ 20,000
GRANTS	\$ 54,685	\$ 1,379	\$ 943,279	\$ 943,279
MISCELLANEOUS	\$ 10,836	\$ 11,197	\$ 20,000	\$ 20,000
TOTAL REVENUE	\$ 133,558	\$ 79,685	\$ 1,051,279	\$ 1,051,279
EXPENDITURE SUMMARY				
ADMINISTRATION	\$ 53,889	\$ 54,646	\$ 63,883	\$ 63,883
OPERATIONS	\$ 95,444	\$ 153,314	\$ 991,140	\$ 991,140
INDIRECT COSTS	\$ 1,025	\$ 1,125	\$ 1,125	\$ 1,125
TOTAL EXPENDITURES	\$ 150,358	\$ 209,085	\$ 1,056,148	\$ 1,056,148
CASH AND INVESTMENTS		\$ 174	\$ 200	
TOTAL GENERAL FUNDS	\$ 34,557	\$ 44,810	\$ 50,565	\$ 50,565
TOTAL RESERVE FUNDS	\$ 87,450	\$ 88,260	\$ 68,260	\$ 68,260
TOTAL CASH & INVESTMENTS	\$ 122,006	\$ 133,069	\$ 118,825	\$ 118,825